

DB ED: 0082C STATE OF NEW YORK 01/19/21
 RUN NO: BT212-2 2021-22 EXECUTIVE BUDGET PROPOSAL

COMBINED AIDS

DISTRICT CODE: 460102
 DISTRICT NAME: ALTMAR PARISH

SEE NOTE BELOW

2020-21 BASE YEAR AIDS:

FOUNDATION AID	16,807,098
SERVICES AID	4,110,412
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	0
PUBLIC EC HIGH COST AID	682,784
PRIVATE EXCESS COST AID	161,653
BUILDING + BLDG REORG INCENT	2,997,475
OPERATING REORG INCENTIVE	0
PANDEMIC ADJUSTMENT	-392,929
SUBTOTAL	24,366,493
STAR PAYMENT	895,283
STATE SUBTOTAL	25,261,776
FEDERAL CARES ACT RESTORATIO	392,929
TOTAL AID	25,654,705
COMMUNITY SCHOOLS SETASIDE	154,393

2021-22 ESTIMATED AIDS:

FOUNDATION AID	16,807,098
SERVICES AID	5,034,951
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	129,009
PUBLIC EC HIGH COST AID	1,004,585
PRIVATE EXCESS COST AID	160,179
BUILDING + BLDG REORG INCENT	2,868,291
OPERATING REORG INCENTIVE	0
SUBTOTAL	26,004,113
STAR PAYMENT	839,162
LOCAL DISTRICT FUNDING ADJ.	-839,162
STATE SUBTOTAL	26,004,113
COVID-19 SUPPL. STIMULUS	1,172,897
TOTAL AID	27,177,010
COMMUNITY SCHOOLS SETASIDE	154,393

\$ CHG SUBTOTAL	1,637,620
% CHG SUBTOTAL	6.72

\$ CHG STATE SUBTOTAL	742,337
% CHG STATE SUBTOTAL	2.93

\$ CHG TOTAL DISTRICT SUPPORT	1,522,305
% CHG TOTAL DISTRICT SUPPORT	5.93

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS

WITH INCOMPLETE DATA.

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