

# ALTMAR PARISH WILLIAMSTOWN: 2024-2025 BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 36,958,678	\$39,679,371	\$39,516,871										
Increase/Decrease for the 2024-25 School Year		\$6,726,370	\$6,538,579										
Percentage Increase/Decrease in Proposed Budget		7.36%	6.41%										
Change in the Consumer Price Index		4.12%											
A. Proposed Levy to Support the Total Budgeted Amount	\$6,551,146	\$6,726,370											
B. Levy to Support Library Debt, if Applicable	\$87,000	\$87,000											
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$6,638,146	\$6,813,370	\$6,625,579										
F. Total Permissible Exclusions	\$0	\$0											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$6,551,146	\$6,726,370											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$6,551,146	\$6,726,370											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0											
Administrative Component	\$3,997,101	\$4,056,097	\$4,045,597										
Program Component	\$27,765,207	\$28,230,113	\$28,140,112										
Capital Component	\$5,196,370	\$7,393,161	\$7,331,161										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2024-25 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>The 2024-2025 contingency budget includes \$162,500 in reductions for non-contingent equipment items and any other expenses as legally required to keep the tax levy at the same amount as the prior year. The responsibility for determining which items in a school district budget fall under the concept of "ordinary contingent expenses" rests with the board of education.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1"> <thead> <tr> <th>Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> </tbody> </table>				Description	Amount		\$		\$		\$		\$
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	\$												
	\$												
	\$												
	\$												

\*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed for the 2024-25 School Year
\$351 - \$371 depending on town

Estimated Basic STAR Exemption Savings<sup>1</sup>

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Altmar Parish Williamstown Central school district, Oswego County, New York, will be held at the District Office Conference Room in the JSHS school in said district on Tuesday, May 21, 2024 between the hours of 12:00pm and 9:00pm, prevailing time in the District Office Conference Room in the JSHS school, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



**Altmar-Parish-Williamstown  
Central School District**  
District Office  
Post Office Box 97  
Parish, NY 13131  
315-625-5251

NON-PROFIT ORG.  
ECRWSS  
US Postage Paid  
Permit Number 9  
Parish, NY 13131

## POST OFFICE BOXHOLDER OR RURAL ROUTE PATRON

### ALTMAR-PARISH-WILLIAMSTOWN CENTRAL SCHOOL DISTRICT

#### DISTRICT BUDGET VOTE

Tuesday, May 21, 2024  
12PM to 9PM

#### DISTRICT OFFICE CONFERENCE ROOM

*Absentee Ballot Applications available  
in the District Office.*

• Absentee Ballots must be **received**  
(not postmarked) by 5 PM on May 21, 2024.

### BUDGET QUICK FACTS:

#### PROPOSITIONS

1. Budget
2. Bus purchase
3. Capital project
4. Land purchase
5. Board candidates

#### THREE OPEN BOARD SEATS

- Three (3) seats, each carry a three-year term.
- Karen Oakes
  - Brad Tanner
  - Michael Hale Sr.

***Learn more about New York State's  
property tax levy cap***

***Visit our website at [apwschools.org](http://apwschools.org)  
for complete budget information.***

