

APW School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 34,999,473	\$36,958,678	\$36,796,178										
Increase/Decrease for the 2023-24 School Year		\$1,959,205	\$1,796,705										
Percentage Increase/Decrease in Proposed Budget		5.60%	5.13%										
Change in the Consumer Price Index		8.0%											
A. Proposed Levy to Support the Total Budgeted Amount	\$6,238,263	\$6,551,146											
B. Levy to Support Library Debt, if Applicable	\$75,000	\$82,000											
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$6,313,263	\$6,633,146	\$6,313,263										
F. Total Permissible Exclusions	\$10,301	\$23,074											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$6,428,152	\$6,528,072											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$6,227,962	\$6,528,072											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$200,190	\$0											
Administrative Component	\$4,092,377	\$4,001,101	\$3,990,601										
Program Component	\$25,608,586	\$27,761,207	\$27,671,207										
Capital Component	\$5,298,510	\$5,196,370	\$5,134,370										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. The 2023-2023 contingency budget includes \$162,500 in reductions for non-contingent equipment items and any other expenses as legally required to keep the tax levy at the same amount as the prior year. The responsibility for determining which items in a school district budget fall under the concept of "ordinary contingent expenses" rests with the board of education.</p>													
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">Description</th> <th style="width: 20%;">Amount</th> </tr> </thead> <tbody> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> </tbody> </table>			Description	Amount		\$		\$		\$		\$
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Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2023-24 School Year

Estimated Basic STAR Exemption Savings¹

\$352 - \$407 depending on town

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the APW Central school district, Oswego County, New York, will be held at the District Office Conference Room of the JSBS school in said district on Tuesday, May 16, 2023 between the hours of 12:00pm and 9:00pm, prevailing time in the District Office Conference Room of the JSBS school, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.