



Altmar-Parish-Williamstown Central School District

District Office



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www.apwschools.org

Capital Project

\$XX,XXX,XXX

Proposed Project: Projected vote date December 7, 2021

APW CSD is proposing to undertake a \$XX,XXX,XXX Capital Project, consisting of repairs and replacements including incidentals and expenses relating toat the APW JSHS.

General Timeline

- December 7, 2021 – Vote
- September 2022 - Submit Plans to NYSED for review
- October 2022 – December 2022 – NYSED review
- January 2023 – NYSED approval
- July 1, 2023 – December 31, 2024 – Spend Money
- July 1, 2025 – Aid Received

Checklist of steps to complete

- **June, 30 2021** - Identify the scope of work:
- **July – August 2021** - Architect review scope of work
- **August/September 2021** – LRP Committee recommends to full board
- **September/October 2021** – Full board adopts resolutions to hold vote and SEQR
- **October 2021** – Vote/SEQRA determination legal notices
- **October 2021** - Send Letter of Intent
- **October/November 2021** - Include information in district newsletter
- **December 7, 2021** – Vote
- **December 8, 2021** - Day after vote, authorize Architect to prepare final plans and specifications
- **September 2022** - Submit FP-F and Scope of proposed project to Facilities Planning
- **September 2022 – January 2023** - NYSED review and approval
- **January 2023 – February 2023** - Send bids out
- **February/March 2023** - Award construction work
- **XX** - SA-139 to be filed with NYSED
- **July 2023 – December 2024** – Construction period – 18 months
- **March 2025** - Final Building project report to be filed
- **July 1, 2025** - State building aid received in the fiscal year following when expenses incurred

Budget

Architect fee	\$ XXX,000
Fiscal Advisors fee	\$ XXX,000
BCA fee – cost not to exceed	\$ XXX,000
Construction and Incidental Work – balance	<u>\$ XXX,000</u>
Total Capital Project	\$ XXX,000